

# Work, Study, Play and Pray... Growing up the American Way!

#### **Our Vision**

Young men and women who, because of the Florida Sheriffs Youth Ranches, are able to face the future with a sense of direction, ability and hope.

#### **Our Mission**

To prevent delinquency and develop lawful, resilient and productive citizens.

#### **Our Values**

- Children First!
- **Integrity...** Doing the right thing for the right reasons at the right time
- **Quality...** Doing nothing less than our best, every day in every way
- **Stewardship...** Taking responsibility for the assets that have been provided for the benefit of children through the gifts and sacrifices of others
- **Character...** Building successful youth and staff through the development of positive character traits

## **Governing Board**

#### **Sheriff Bobby McCallum**

Levy County Chair

#### **Sheriff Bill Prummell**

Charlotte County
Past Chair

#### Mr. Dan Hager

Bradenton *Vice Chair* 

#### Mrs. Vicky Talmadge

Lake City *Treasurer* 

#### Dr. Patrick Coggins

DeLand Secretary



## Rev. Mark Becker Lakeland

Sheriff William O.
"Bill" Farmer

Sumter County

Sheriff Bill Leeper

Nassau County

Mr. Tucker Lemley
Wauchula

Mr. G.J. Orgeron Apopka

Sheriff Rick Staly

Flagler County

Mr. Scott Stephens

Lake Panasoffkee

**Sheriff Rick Wells** 

Manatee County

The Florida Sheriffs Youth Ranches has a dedicated Board of Directors that is committed to helping as many needy boys and girls as funds permit.



## President's Perspective

William A. "Bill" Frye, Jr.
President
Florida Sheriffs Youth Ranches, Inc.

## "Speak the truth. Transparency breeds legitimacy."

~ John C. Maxwell

That a year 2020 has been. For many, including me, saying goodbye to this year will be very easy. We have experienced a global pandemic, which continues to infect thousands, along with market ups and downs and a struggling economy. To make matters worse, there have been times of uncertainty all because we did not know what to believe or who to believe in this age of mass communication and social media. John Maxwell says it best in that speaking the truth and being transparent brings about trust and legitimacy.

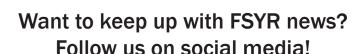
As the President of the Youth Ranches, serving a Board of Directors composed of men and women of integrity and working beside men and women who are faithful to our mission, I can say with complete legitimacy that here at the Youth Ranches we believe in transparency. Our mission, after all, is "To prevent delinquency and develop lawful, resilient and productive citizens." That lofty goal could not be reached without teaching the guiding principles of truth and honesty, and we could not achieve any level of success without you, our donors, supporters, Sheriffs and others knowing that what we say is truthful and reliable.

Each year we put forth an annual report to accurately describe what took place throughout the year. Our financial picture is based on the completed audit prepared by independent Certified Public Accountants. The information you find in reference to our employees, youth statistics and census data is derived from our detailed record keeping and is checked and re-checked numerous times by different individuals to ensure an accurate picture prior to publication.

It is so very important to all of us that in this day and age of published questionable information, we at the Youth Ranches get it right so that you may continue to believe in our vision and mission. Too many children in need of our services depend on us to get it right so that you will feel absolute confidence in giving your hard-earned resources to help us help them.

So as you read this report, I hope and pray that you will continue to find our organization and our children worthy of your trust and generosity! As always, we remain so very grateful for all you do for God's children who need the love, care and support that they find here within the Florida Sheriffs Youth Ranches.

God Bless,



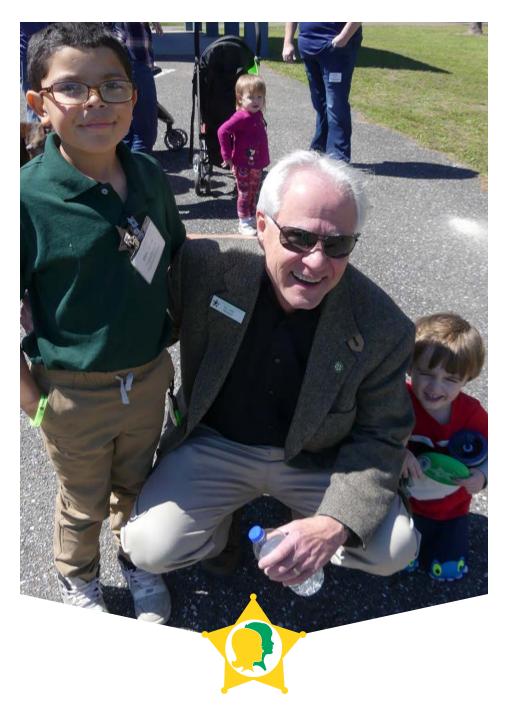








www.instagram.com/ flsheriffsyr/ www.twitter.com/ FLSheriffsYR www.youtube.com/user/ youthranches



President Bill Frye and his grandson, Jackson, stop for a photo with Jacob (left) at the Safety Harbor Open House.



## **Historical Perspective**

When two Florida Sheriffs proposed an idea to establish a Ranch to help care for troubled boys, they never imagined the result of their simple dream.

After all, the original intention was to reach a handful of at-risk boys, offering them a safe home in which to grow as they worked through daily problems. The goal was to stop the spread of juvenile delinquency and keep children out of jail.

Today, after 63 years of growth and expansion, the Florida Sheriffs Youth Ranches is a statewide network of residential campuses, youth camping programs and community-based services. Beginning with a mere \$5,000 and 160 acres of donated land along the Suwannee River, the Florida Sheriffs Youth Ranches has now served over 168,000 boys, girls and their families.

Every year, hundreds of children turn to the Youth Ranches for assistance. We look forward to helping each one of them meet their personal goals and become lawful, resilient and productive citizens. With the support of generous donors, volunteers and staff, we will continue to fulfill this commitment to the needy and deserving children of Florida.



Arthuro's cottage mom pushes him on the swing in the playground in their backyard.

## 2019-2020 Milestones

- ★ Opened Camp Sorensen
- ★ Created and implemented a response plan for COVID-19
- ★ Installed point-of-sale system at Sheriffs Ranches Enterprises (SRE)
- ★ Created loyalty program for SRE



► Cottage mates Mikey (left) and Shia spend their evenings practicing football on the front lawn of their cottage. They've both shown a great deal of personal growth at the Ranch.



A camper proudly shows off her first catch of the day on the lake at Camp Sorensen.

## **Key Points**

The Florida Sheriffs Youth Ranches (FSYR) must be responsible to the donors who fund our charitable work with the children and families of Florida. We must earn your trust each and every day. Our credibility rests on a foundation of honesty, accountability, integrity and high-quality service to the children and families of Florida.

- FSYR has once again earned the highest audit rating, known as an "unmodified opinion," from the external audit firm of Batts Morrison Wales & Lee.
- FSYR is in a strong financial position with *no* debt.
- FSYR was the first organization in the state to be issued a Charitable Gift Annuity permit in 1974, and we maintain reserves in this fund equal to, or exceeding, state standards.
- FSYR is very conservative in the allocation of expenses. No portion of our direct mail appeals, donor correspondence or publications is considered an "educational or program-related" expense.

Furthermore, we do not hire professional fund-raising companies, nor do we conduct any telephone solicitations.

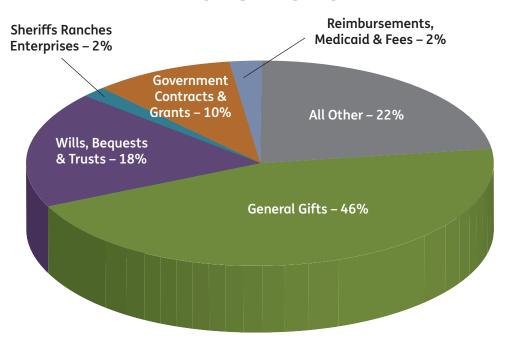


#### Founded by the Florida Sheriffs Association in 1957



Scott stops for a photo as the Riding Ranchers saddle up in the warm-up paddock.

# Revenue 2019-2020



General Gifts	\$7,933,529
Wills, Bequests & Trusts	3,185,329
Sheriffs Ranches Enterprises	281,144
Government Contracts & Grants	1,702,068
Reimbursements, Medicaid & Fees	368,850
All Other	<u>3,948,966</u>
Total	<u>\$17,419,886</u>

<sup>\*</sup>Not all revenue is available for operational use. Included are restricted gifts to be held for specific purposes that may extend into future fiscal years.



Trinity flashes a smile in her JROTC uniform. She has her heart set on joining the Navy after she graduates.

# Expenditures 2019-2020

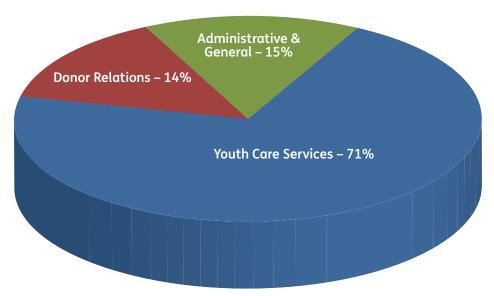
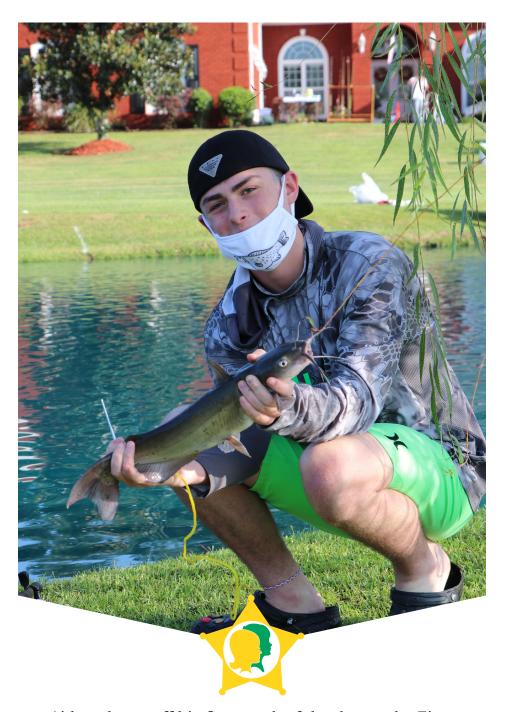


Chart reflects percentages of operational expenses.

\$10,818,585
2,143,390
2,278,623
\$15,240,598
<u>\$2,371,038</u>
<u>\$17,611,636</u>

This report is a summary of our financial activity for the fiscal year ending September 30, 2020. A complete audit prepared by Batts Morrison Wales & Lee, Certified Public Accountants, Orlando, Florida, is also available. The audit was conducted in accordance with auditing standards generally accepted in the United States of America.

For a copy of the complete audit, contact:
Bill Frye, President ~ Florida Sheriffs Youth Ranches, Inc.
P.O. Box 2000, Boys Ranch, FL 32064



Aiden shows off his first catch of the day at the First Annual Richardson Pond Fishing Tournament.

## **Human Resources**

## **Employees**

Florida Sheriffs Youth Ranches	205
Summer Camp Staff	<u>95</u>
Total Staff*	300
Volunteers	
Alumni	10
Board of Directors/Committees	24
Special Events	171
Other Volunteers	447
Deputy Sheriffs	<u>161</u>
Total Volunteers**	813

<sup>\*</sup>Budgeted Employees (full- and part-time)

<sup>\*\*</sup>Estimated



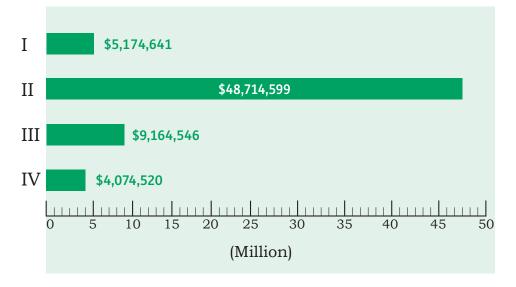
▶ Destiny and Ava connect their safety harnesses to the zip line and get ready to jump at Empower Adventures zip line park.



Lexi waits for the pitch as she and her cottage mates practice in front of their cottage before a game.

### **Net Assets**

- I Without Donor Restrictions
- II With Donor Restrictions
- III Land, Buildings and Equipment
- IV Unconditional Promises to Give restricted assets to be received at a future date



#### **Total Net Assets**

\$67,128,306



►The 2020 Boys Ranch Lifeguard class.



A member of the Nassau County SWAT team shows two campers how heavy a tactical vest can be.

## **Programs & Services**

#### **Residential Care**

Our trained and devoted staff is well-equipped to nurture needy, neglected boys and girls and provide a warm sense of security, guidance and tenderness. Youth are cared for by Cottage Parents who help develop a strong work ethic, sense of responsibility, teamwork and respect in each boy and girl.

#### Referral Services

Serving the 67 counties of Florida, we work with the families of children in our care. Our therapists are available to assist parents as necessary, offering supportive and referral services to the families of Florida.

#### **Camping Services**

**Harmony in the Streets**® is a mobile camping program that brings the four "R's" directly into local communities that may be socially and/or economically challenged. Our staff and law enforcement volunteers teach children to Respect Themselves, Respect Others, Respect Authority and Respect the Environment.

**Harmony in the Schools** is much like our Harmony in the Streets mobile camping program in that it brings leadership, cultural understanding and team-building skills directly into the schools. It encourages building relationships between students and peers as well as with school staff.

**Summer Resident Camp** includes many therapeutic camping activities. Canoeing, archery, swimming, arts and crafts and other activities allow deserving boys and girls the opportunity to build basic teamwork and peer communication skills. The youth also spend a week enjoying the beautiful, tranquil outdoor environment.

## **Programs & Services**

**Residential Leadership Programs** are hosted at camp and led in conjunction with community partners. This sometimes includes JROTC, ROTC and other leadership groups that work with us to guide young people through challenging activities to help them grow in their leadership skills.

**Summer Day Camp** consists of a variety of camping activities. These day camps are held on campus at the Youth Ranches around the state. Each one has special components, and whether it features a challenge course, horseback riding and horsemanship skills or a focus on aquatics, each Youth Ranch is a valuable resource to the community.

Boys Ranch	
Residential Care	76
Referral Services	
Summer Day Camp	
Total Youth Served	300
Youth Villa	
Residential Care	34
Scholarship House	20
Total Youth Served	54
Youth Ranch Safety Harbor	
Residential Care	20
Summer Day Camp	1,742
Total Youth Served	
Youth Ranch Bradenton-Sarasota	
Residential Care	
Summer Day Camp	54
Total Youth Served	

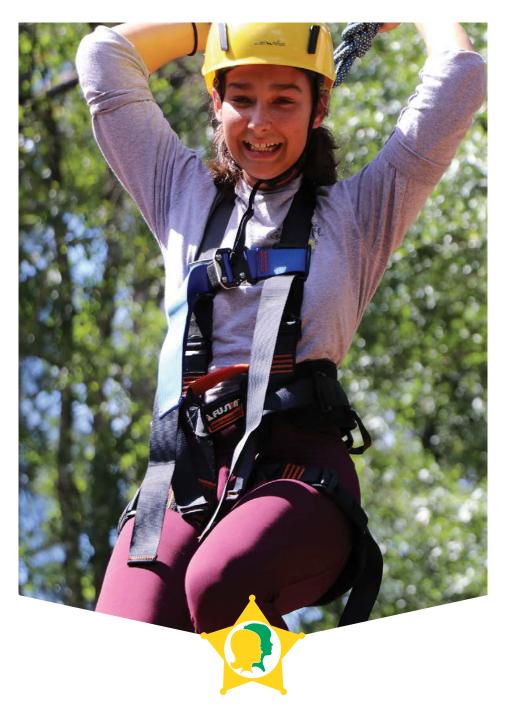
## **Programs & Services**

Caruth Camp	
Residential Camp	101
Harmony in the Streets	21
Harmony in the Schools	C
Residential Leadership	90
Other Camping Services	60
Total Youth Served	
Youth Camp	
Residential Camp	89
Harmony in the Streets	
Residential Leadership	
Other Camping Services	
Total Youth Served	197
Camp Sorensen	
Residential Camp	36
Total Youth Served	



#### A Note Regarding COVID-19's Effect

As you review the total number of youth served in our residential and camping programs, please keep in mind the incredible impact COVID-19 had on the Florida Sheriffs Youth Ranches. Throughout the country, other summer camp programs were closed due to the pandemic; however, the Youth Ranches camping programs remained open. We reduced our numbers, offered fewer sessions, and were able to provide hundreds of needy children the opportunity to enjoy a fun and educational summer camp experience. COVID-19 also had an impact on our residential campuses. New placements to our program were restricted due to the spike in new cases in the state of Florida.



Alexis holds tight to the rope after she jumps off a 25-foot telephone pole in the Leap of Faith exercise.

## **Youth Service Statistics**

Average Age of Youth in Residence13 years
Average Length of Stay in Residence 13 months
Youth Served at On-Campus Learning Center54
Youth on A/B Honor Roll35
Youth on College Scholarship22
Youth Volunteering in Community0*
Total Youth Served in 2019-2020 2,688
Total Cases Opened Since 1957 168,615

\*due to COVID-19 concerns



▶ The Mills family presents Ashton with the 2020 Carlton F. Tweed Award at the 62nd annual Boys Ranch Open House and Horse Show.



Ari flashes a smile and thumbs-up while working his shift at the Sheriffs Ranches Enterprises Thrift Store.

## Ways to Help

Without faithful friends like you, the Florida Sheriffs Youth Ranches could not have survived and prospered over the past 63 years. Thanks to our generous donor family, over 168,000 youth and their families have received help from the Florida Sheriffs Youth Ranches.

You can help continue the Youth Ranches tradition of saving young lives in a variety of ways:

Cash Gifts
Stocks and
Securities
Memorial Gifts
Gift Annuities
Non-Cash Gifts
Volunteering
IRA Distributions
Wills, Trusts &
Bequests

Corporate
Partnerships
Third-Party
Events
Payroll Giving
Specialty License
Plates
Peer-to-Peer
Fundraising
Personal Giving
Pages

For more information about making a tax-deductible contribution, contact the Florida Sheriffs Youth Ranches at (800) 765-3797.

www.youthranches.org

## Named Endowment Funds

Named funds provide a unique way for a donor to make a personal statement of commitment to benefit the troubled and neglected children of Florida. Endowment gifts are also a thoughtful way to perpetually memorialize and honor family members or special friends. A named endowment fund may be arranged with an initial gift of \$10,000 or more.

What follows is a listing of the endowment funds established since the beginning of the Florida Sheriffs Youth Ranches, Inc., through September 30, 2020.

If you would like more information about establishing an endowment fund, please contact us at (800) 765-3797.

#### **Special Support**

Bob and Evelyn Deriso Automotive Services Center Fund

**Erik Fahnoe Careship** 

Salvatore J. Fiorentino Memorial Endowment Fund

C. Stanley and Verna N. Johnson Endowment Fund

Lee and Shirlee McCauley Charitable Foundation Fund

Francis K. and Mary W. McCune Endowment Fund

James and Amy Shimberg
Endowment Fund

William A. Stringfellow Endowment Fund

Major A.D. Tomasello Memorial Christmas Fund

> Ed Van Ness, Jr. Endowment Fund

William J. and Arline B. Young Endowment Fund

B.H. MacKie Memorial Cottage Parent Tenure Payment Endowment Fund

#### **Memorial Funds**

Mr. and Mrs. Spencer Aldrich Herman and Claire Alexander Manoog and Rachel Altoonijan The Honorable W. O. Beauchamp, Jr. Frances and R. Ed Blackburn, Jr. Roger O. Bouchard, Sr. and Jerry Ann Bouchard **B.F. Brass** Omah B. Clarke Nicholas Daniel "Nick" Condon Donald Ralph Cooke P.C. Crapps, Jr. and Virginia B. Crapps Sheriff Chris C. Daniels, Sr. Linnie E. Dalbeck Commissioner Robert R. and Catherine T. Dempsey William C. Dickinson Harwood 1. Evans **Christopher Fugate** Mr. and Mrs. Fred Genung Jean M. Gordon Lila M. Gruber John P. Hall, Sr. S. Roger and Helene Scribner Hare Volney Allen Harriman Mary Huff John Hunt. Sr.

Stephen P. and Ruthe Ivan George and Lillian M. Izard Beverly Mae Kenny George T. and Ruth Carolyn Laboda John D. and Dorothy L. McColl Anna S. McManamy Thaddeus C. Michalik and Leo J. Michalik James W. Mize. Jr. Suk L. Moderau John Harvey Oehlert Nicholas Karl Oelrich Vito D. Petraitis Rick Purdy Stephen H. Riley Lawrence W. Rogers Dempsey R. Sr. and Margie B. Sapp Frank Shaw Dr. Hannis L. "Dr. Hank" Stoddard, Jr. Charles M. Taylor, III Gage Wayne Todd John P. Turner Walter W. Wagner Lois C. Wamsley Fernando A. and Beatrix R. Wessell Robert A. Foisie Memorial **Endowment Fund** 

Winifred P. "Wink" Hunt

#### **Honorary Funds**

Lela M. Abbott

Joseph C. and Margaret A.
Antalec

Benjamin J. and Louise Beck Family

Morris F. and Willie G. Coleman

Sheriff Robert L. "Bob" and Debbie Crowder

Gladys S. Cubbage

M. Austin and Alice K. Davis

Sheriff Donald S. and Florence Genung

Arthur H. and Linda M. Hall

Lyle H. and Margaret B. Hemink

Mr. and Mrs. George Hill, Jr.

Wayne and Elli Jensen

Vincent M. and Grace C. Jones

Karl, Frances and John Endowment Fund

Kennedy Family

Phoebe E. Kneitz

Richard S. and JoAnne Christie Leavenworth

The Lehor Family

Alice Lockmiller

Manatee River Youth Ranch, Inc.

Harry H. Maus

Duke and Lillian A. McCallister

Orvall G. and Dorothy G. McCleary

J.L. McMullen

**Sheriff Geoffrey Monge** 

Sheriff Don and Anita Moreland

Joseph Adam and Ruth Becker Newcomb

Sylvia Simmons Nikonovich

J.M. "Buddy" Phillips, Jr.

The Pledger Family

Polk Co. Sheriff's Office Employees

**Prescott Foundation** 

Ron and Melba Rilott

Carl and Louise Stauffer

Harry K. Weaver

Paul T.C. Williams

#### **Educational Funds**

**Trey Chandler** 

Crowder Memorial Scholarship Fund

Fredrick Merrick Daniel

Mae Pygall Daniel

Frank J. Donovan Fund

Frederick P. and Gertrude Durant

Frank I. Endres

Mary Jane Glezen

Max E. and Florence B. Hammond

Gurden E. Jones

Michael Herceg and Joan A. Kelley

Pete and Dorothy Kerns

Raymond and Lois Korpan

George T. Laboda

Walter C. and Frances M. Langer

Sybil H. Lebherz

Beryl Rezin Lenoch

Helen R. Lindner

Veronica Lee Lynn

Senarita Manders

Grace A. Mirsch

Patrick J. Monoque

Melvin G. Mueller

Mary Lynne Richards Post-Secondary Educational Fund

Henry Malone and Marjorie
Mae Roland

Clifford L. Saby

Antoinette "Toni" Stabile

**Annie Bagley Strong** 

John Sweet

Richard Edward Vandera



➤ Callie helps out on cleaning day at the Polk County Sheriffs Charities Scholarship House.

## The Ultimate Gift

After you have made provisions for family and friends, the Youth Ranches would be pleased and honored to accept the remainder or residual of your estate. You may also choose to make a special bequest to the Florida Sheriffs Youth Ranches.

The proper legal name of the Youth Ranches is:

#### Florida Sheriffs Youth Ranches, Inc. Boys Ranch, FL 32064

The proper way to remember the boys and girls of the Youth Ranches is to include a phrase similar to the following:

"I give and devise to the Florida Sheriffs Youth Ranches, Inc., Boys Ranch, FL 32064:

- 100% of the residual amount of my estate
- a specific amount of \$\_\_\_\_\_
- a description of the property
- a certain quantity of stocks" (or any combination of the above)

We encourage you to contact your attorney or personal advisor to assist you in the process of developing your will.

Please consider making a gift to help our children by designating the Florida Sheriffs Youth Ranches, Inc., as a beneficiary of your life insurance policy or retirement account through your estate plans.

## **Sheriffs Ranches Enterprises**

Sheriffs Ranches Enterprises, Inc. was founded to coordinate non-cash operations for the benefit of the Florida Sheriffs Youth Ranches.

You can help us serve Florida's needy children by donating your non-cash gifts. Over the years, an amazing variety of gifts has been either used in the program or converted to cash to provide needed operational revenue. Your gift of items such as clothing, appliances, jewelry, antiques, furniture, cars, trucks and boats will be appreciated. Sheriffs Ranches Enterprises is a 501(c)3 charitable organization, and all donations are tax-deductible as outlined by the Internal Revenue Service.

All of the Sheriffs Ranches Enterprises Thrift Stores accept non-cash donations. If you would like to arrange for a pickup of your gift, please call (800) 338-0377.

#### **Thrift Store Locations**

2622 Bayshore Blvd. Dunedin, FL 34698 (727) 736-2527

3802 South Suncoast Blvd. Homosassa, FL 34448 (352) 503-9826

27900 US Highway 27 Leesburg, FL 34748 (352) 787-0633 9291 97th Lane Live Oak, FL 32060 (386) 364-7700

1430 Pinehurst Dr. Spring Hill, FL 34606 (352) 515-1438

8585 SW Highway 200 Ocala, FL 34481 (352) 857-8060

#### Visit our website at:

www.sre4kids.org

#### See our eBay items at:

www.ebay.com/usr/sheriffsranchesenterprises

#### See our vehicles for sale at:

http://vehicles.sre4kids.org

#### Florida Sheriffs Youth Ranches, Inc.

P.O. Box 2000 ★ Boys Ranch, FL 32064 Telephone: (386) 842-5501

Toll Free: (800) 765-3797 Fax: (386) 842-2429 www.youthranches.org



#### **Required Disclosure Statement**

Florida, "A COPY OF THE OFFICIAL REGISTRATION AND FINANCIAL INFORMATION MAY BE OBTAINED FROM THE DIVISION OF CONSUMER SERVICES BY CALLING TOLL-FREE WITHIN THE STATE OF FLORIDA, 1-800-HELP-FLA. REGISTRATION DOES NOT IMPLY ENDORSEMENT, APPROVAL OR RECOMMENDATION BY THE STATE." Florida Sheriffs Youth Ranches, Inc. registration number is CH954. Sheriffs Ranches Enterprises registration number is CH20347. THE FLORIDA SHERIFFS YOUTH RANCHES RECEIVES 100% OF THIS CHARITABLE CONTRIBUTION.

New York - A copy of the latest annual report can be obtained from the Florida Sheriffs Youth Ranches or from the Office of the Attorney General by writing the Charities Bureau, 120 Broadway, New York, NY 10271.

California, Georgia, Maryland, North Carolina, Wisconsin-The Florida Sheriffs Youth Ranches is a non-profit corporation and receives 100% of charitable contributions. Audited financial statements can be requested from FSYR, PO Box 2000, Boys Ranch, FL 32064 or telephone 1-800-765-3797.

New Jersey – INFORMATION FILED WITH THE ATTORNEY GENERAL CONCERNING THIS CHARITABLE SOLICITATION MAY BE OBTAINED FROM THE ATTORNEY GENERAL OF THE STATE OF NEW JERSEY BY CALLING (973) 504-6215; Mississippi from the Secretary of State by calling (888) 236-6167; Pennsylvania from the Attorney General of the state of Pennsylvania by calling toll- free, within the state, (800) 732-0999; Virginia from the State Division of Consumer Affairs in the Department of Agriculture and Consumer Services; Washington from the Washington Office of the Secretary; West Virginia from the Secretary of State, State Capitol, Charleston, West Virginia 25305. REGISTRATION DOES NOT IMPLY ENDORSEMENT.

Florida Sheriffs Boys Ranch
Florida Sheriffs Youth Villa (863) 533-0371 3350 State Road 60 East Bartow, FL 33830
Florida Sheriffs Youth Ranch
Florida Sheriffs Youth Ranch (941) 776-1777 751 Rye Wilderness Trail Parrish, FL 34219
Florida Sheriffs Youth Camp
Florida Sheriffs Caruth Camp
Florida Sheriffs Camp Sorensen
Florida Sheriffs Association (850) 877-2165 P.O. Box 12519



Tallahassee, FL 32317

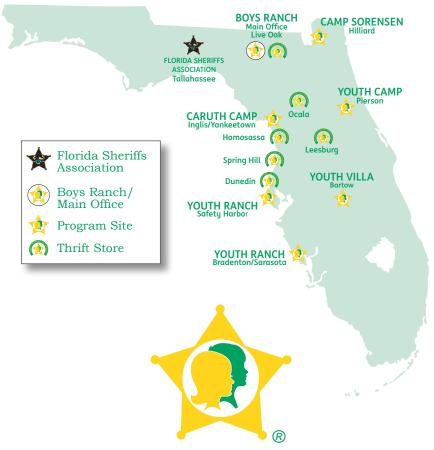




#### **Our Status**

The Internal Revenue Service has classified the Florida Sheriffs Youth Ranches, Inc., as a 501(c)3 public charity. Therefore, gifts to the Youth Ranches qualify for the highest deductibility allowed by law. Our federal tax identification number is 23-7303117, and we are included in the IRS Cumulative List of Exempt Organizations.

# FLORIDA SHERIFFS YOUTH RANCHES, INC.



#### Mending Lives, Healing Hearts®

2486 Cecil Webb Place P.O. Box 2000 Boys Ranch, FL 32064 (800) 765-3797

www.youthranches.org

Preventing Delinquency Since 1957®