





Our Vision

Young men and women who, because of the Florida Sheriffs Youth Ranches, are able to face the future with a sense of direction, ability and hope.

Our Mission

To prevent delinquency and develop lawful, resilient and productive citizens.

Our Values

- Children First!
- **Integrity...** Doing the right thing for the right reasons at the right time
- **Quality...** Doing nothing less than our best, every day in every way
- **Stewardship...** Taking responsibility for the assets that have been provided for the benefit of children through the gifts and sacrifices of others
- **Character...** Building successful youth and staff through development of positive character traits

Our Pillars of Personal Action

- **Work...** Building self-worth and a personal work ethic within our youth in preparation for future employment
- **Study...** Promoting the educational development of our youth
- **Play...** Encouraging our youth to "just be kids" and developing positive interpersonal skills on our playing fields
- **Pray...** Providing an opportunity for our youth to develop a personal relationship with God

Board of Directors

Sheriff Rick Staly

Flagler County Chair

Sheriff Bobby McCallum Mrs. Vicky Talmadge

Levy County Past Chair

Mr. Scott Stephens

Lake Panasoffkee Vice Chair

Lake City Treasurer

Mr. Tucker Lemley

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Rev. Mark Becker

Lakeland

Mr. Josh Crapps Jacksonville

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Sheriff David Harper Madison County

Sheriff Mac McNeill Jefferson County

Mrs. Julie Peluso

Palm Harbor

Mr. Jim Previtera

St. Petersburg

Sheriff Rick Wells Manatee County

Sheriff Billy Woods Marion County

The Florida Sheriffs Youth Ranches has a dedicated Board of Directors that is committed to helping as many needy boys and girls as funds permit.



President's Perspective

William A. "Bill" Frye, Jr.
President
Florida Sheriffs Youth Ranches, Inc.

"I think the one lesson I have learned is that there is no substitute for paying attention."

- Diane Sawyer

The one thing I have learned during my years with the Youth Ranches is that paying attention is an absolute must, especially if you are in the service of helping others! It also takes a real team of dedicated individuals and tremendous support from a committed group of volunteers serving as our Board of Directors to drive successful outcomes throughout the Youth Ranches.

So many of our children come from homes where no one was paying attention. Modeling the way does not exist and as a result, children are unable to develop positive values, which leads to poor school attendance, lack of social skills and little understanding when it comes to faith and believing in God. Some have even lived in places where abuse and neglect were prominent and self-preservation was number one on their daily agenda.

When children arrive at one of our residential campuses or attend one of our camping programs, it takes time and attention to begin the process of healing. Our team of caring staff works daily to help them overcome what they have endured and understand that there are people who care about them regardless of their past.

As you read this year's annual report, I pray that you will see that we have been paying attention! That we have been good stewards of the generous gifts we have received from our donors, supporters, Sheriffs and others. That these monies and gifts are being used to help children who come to us for a variety of reasons and that they benefit from the programs and services we provide.

Please know that we remain grateful for your continued trust and faithfulness in helping us improve the lives of children!

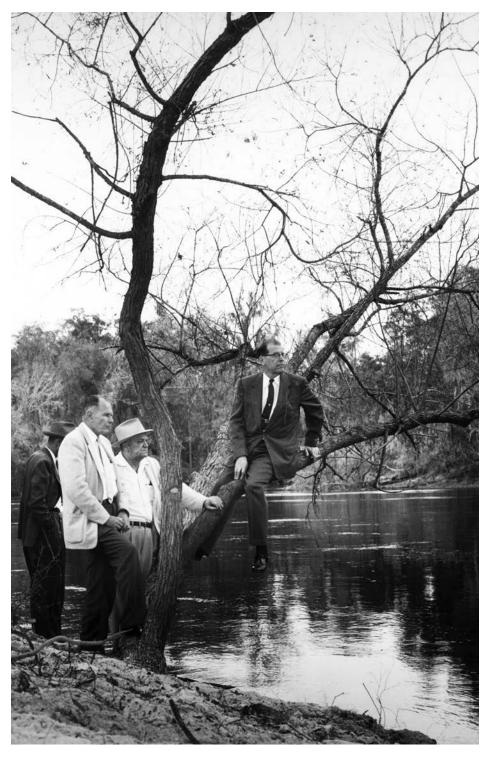
God Bless,







▶ This past year, I was given the great privilege to attend the wedding of one of our alumni, Catherine Koclanes (left). She was a Rancher at our Safety Harbor campus from 2005 to 2009. One of her cottage mates at the Ranch, Victoria Hebrard (right), flew in from France to attend the wedding. Seeing these young women living happy and successful lives was such a joy and a reminder of why we continue the work we do with the help of our donors and supporters.



Florida Sheriffs Youth Ranches, Inc.

Historical Perspective

When two Florida Sheriffs proposed an idea to establish a Ranch to help care for troubled boys, they never imagined the result of their simple dream. They saw a need in their communities to give wayward boys a home—someplace where the boys could learn to be productive citizens.

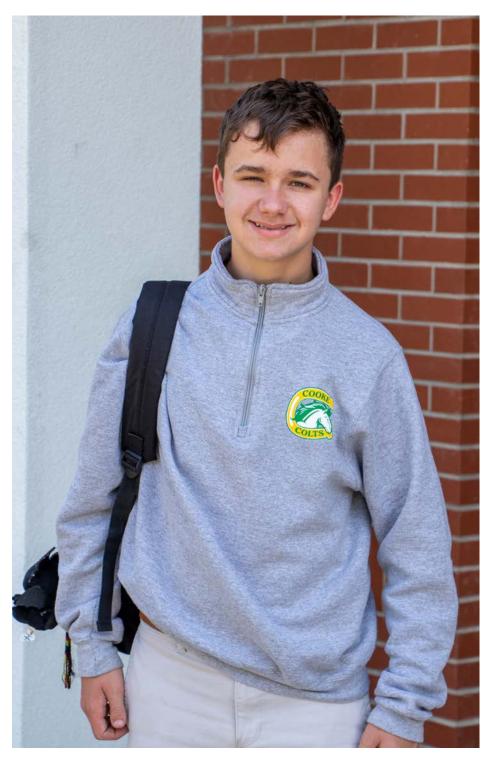
The original intention was simple: Give these boys a home where they could grow up safe and cared for while working through daily problems. The goal was to stop the spread of juvenile delinquency and keep children out of jail.

Over time, the Florida Sheriffs Boys Ranch continued to grow. Multiple residential campuses were opened throughout the state, serving boys, girls and sibling groups. In 1981, a summer camp program started on the Boys Ranch campus in tents and grew into three residential summer camps and the award-winning Harmony in the Streets mobile camp program.

Today, after 65 years, the Florida Sheriffs Youth Ranches is a statewide network of residential campuses, youth camping programs and community-based services. Beginning with a mere \$5,000 and 160 acres of donated land along the Suwannee River, the Florida Sheriffs Youth Ranches has now served over 177,000 boys, girls and their families.

Every year, hundreds of children turn to the Youth Ranches for assistance. We look forward to helping each one of them meet their personal goals and become lawful, resilient and productive citizens. With the support of generous donors, volunteers and staff, we will continue to fulfill this commitment to the needy and deserving children of Florida.

▶ Standing on the banks of the majestic Suwannee River, Sheriffs and citizens from Live Oak consider this site for the Florida Sheriffs Boys Ranch. In the late 1950s as this photo was about to be taken, Florida Sheriffs Bureau Director Don McLeod climbed onto the willow tree limb, inadvertently portraying the Sheriffs of Florida "going out on a limb" to provide a home for dependent, neglected and disadvantaged boys.



2021–2022 Milestones

- ★ Launched Don Genung Training and Resource Center at Youth Ranch Safety Harbor.
- ★ Installed "Lila's Launch" kayak launch at Camp Sorensen.
- ★ Donald Ralph Cooke School was presented with a Certificate of Accreditation by Cognia for meeting its educational quality standards.
- ★ Camp Sorensen was accredited by the American Camp Association (ACA).



▶ Camp Sorensen Activity Leader Ms. Maceda (left) helps Cali at the archery range. Summer camp is a place to try new activities in a safe and fun environment. Our campers learn how to embrace these challenges and try their best with the support of our summer camp staff members and deputy volunteers.



Key Points

The Florida Sheriffs Youth Ranches (FSYR) must be responsible to the donors who fund our charitable work with the children and families of Florida. We must earn your trust each and every day. Our credibility rests on a foundation of honesty, accountability, integrity and high-quality service to the children and families of Florida.

- FSYR has once again earned the highest audit rating, known as an unmodified opinion, from the external audit firm of Batts Morrison Wales & Lee.
- FSYR is in a strong financial position with *no* debt.
- FSYR was the first organization in the state to be issued a Charitable Gift Annuity permit in 1974, and we maintain reserves in this fund equal to, or exceeding, state standards.
- FSYR is very conservative in the management of expenses. No portion of our direct mail appeals, donor correspondence or publications is considered an "educational or program-related" expense.

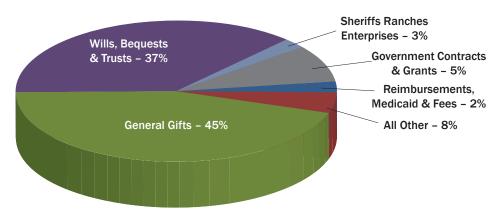
Furthermore, we do not hire professional fundraising companies, nor do we conduct any telephone solicitations.



Founded in 1957 by the Florida Sheriffs Association



2021-2022 Revenue



Operational Revenue*	
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General Gifts	\$9,081,394
Wills, Bequests & Trusts	7,502,202
Sheriffs Ranches Enterprises	557,426
Government Contracts & Grants	910,311
Reimbursements, Medicaid & Fees	466,309
Other Revenue	<u>1,691,738</u>
Total Operational Revenue	\$20,209,380
Other Non-Operating Revenue	,**
Investment Income	(\$9,501,931)
Change in Value of Split-Interest Agreements	(2,943,688)
Total Other Non-Operating Revenue	(<u>\$12,445,619)</u>
Total Revenue	\$7,763,761

^{*}Operational Revenue includes restricted gifts to be held for specific purposes that may extend into future fiscal years such as construction projects. There is currently \$8,955,174 for future use.

^{**}Investments are adjusted to market value as of September 30, 2022. Values were lower due to market conditions over the last fiscal year.



2021–2022 Expenditures

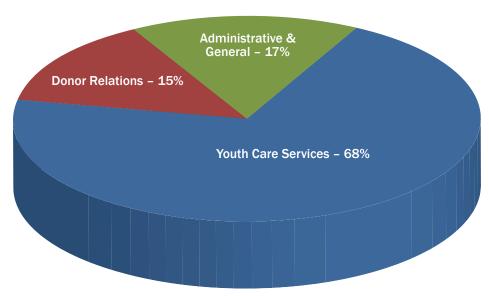


Chart reflects percentages of operational expenses.

\$9,454,930
2,067,915
2,373,435
\$13,896,280
<u>\$2,603,066</u>
<u>\$16,499,346</u>

This report is a summary of our financial activity for the fiscal year ending September 30, 2022. A complete audit prepared by Batts Morrison Wales & Lee, Certified Public Accountants, Orlando, Florida, is also available. The audit was conducted in accordance with auditing standards generally accepted in the United States of America.

For a copy of the complete audit, contact:
Bill Frye, President ~ Florida Sheriffs Youth Ranches, Inc.
P.O. Box 2000, Boys Ranch, FL 32064



Human Resources

Employees

Florida Sheriffs Youth Ranches	146
Summer Camp Staff	123
Total Staff*	269

Volunteers

Alumni	19
Board of Directors/Committees	28
Special Events	235
Other Volunteers	274
Deputy Sheriffs	<u>543</u>
Total Volunteers**	1,099

^{*}Budgeted Employees (full- and part-time)

^{**}Estimated

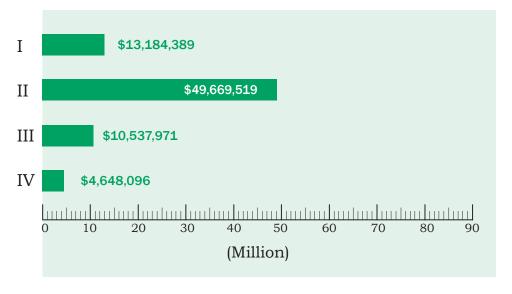


▶ Boys Ranch alumnus Bill Riggins (left), Alumni Association Vice President Josh Janke and alumnus Al Williams cook hamburgers and hot dogs during Alumni Day at the Ranch.



Net Assets

- I Without Donor Restrictions
- II With Donor Restrictions
- III Land, Buildings and Equipment
- IV Beneficial Interests in Trusts and Endowments Held by Others



Total Net Assets

\$78,039,975



Programs & Services

Residential Care

Our trained and devoted staff is well-equipped to nurture needy, neglected boys and girls and provide a warm sense of security, guidance and tenderness. Youth are cared for by cottage parents who help each boy and girl develop a strong work ethic and a sense of responsibility, teamwork and respect.

Referral Services

Serving the 67 counties of Florida, we work with the families of children in our care. Our therapists are available to assist parents as necessary, offering supportive and referral services to the families of Florida.

Camping Services

Harmony in the Streets® is a mobile camping program that brings the four "R's" directly into local communities that may be socially and/or economically challenged. Our staff and Law Enforcement volunteers teach children to Respect Themselves, Respect Others, Respect Authority and Respect the Environment.

Harmony in the Schools is much like our Harmony in the Streets mobile camping program in that it brings leadership, cultural understanding and team-building skills directly into the schools. It encourages building relationships between students and peers as well as with school staff.

Summer Resident Camp includes many therapeutic camping activities. Canoeing, archery, swimming, arts and crafts and other activities allow deserving boys and girls the opportunity to build basic teamwork and peer communication skills. The youth also spend a week enjoying the beautiful, tranquil outdoor environment.

Programs & Services

Residential Leadership Programs are hosted at camp and led in conjunction with community partners. This sometimes includes JROTC, ROTC and other leadership groups that work with us to guide young people through challenging activities to help them grow their leadership skills.

Summer Day Camp consists of a variety of camping activities. These day camps are held on campus at the Youth Ranches around the state. Each one has special components, and whether it features a challenge course, horseback riding and horsemanship skills or a focus on aquatics, each Youth Ranch is a valuable resource to the community.



A Note Regarding Staff Shortages

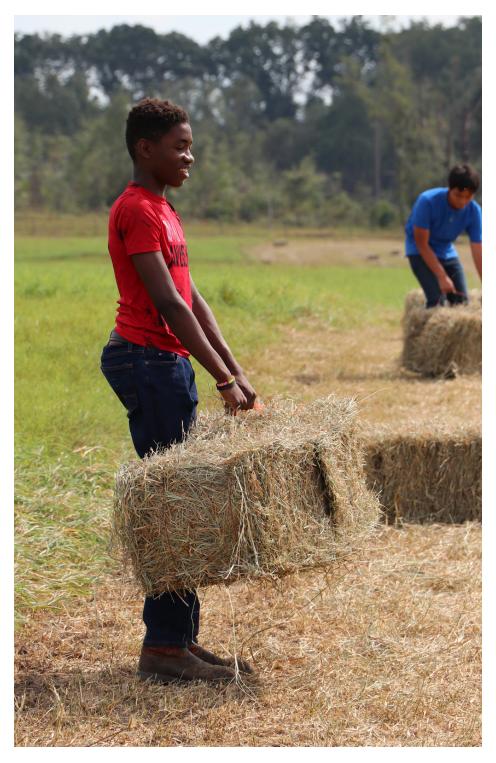
This past year, employers across the United States have experienced widespread staff shortages. The Florida Sheriffs Youth Ranches was no exception. Lack of staff affected our residential campuses, but the impact on our camping services was much more significant.

We prioritize the safety of our campers and staff. In order to serve as many needy and deserving children as possible this summer, we reduced the number of open summer camps to one: Camp Sorensen. This allowed our remaining staff to work together at one location to provide the best camp experience possible.

We ask that you remember these important factors when reviewing our program numbers from the 2021-2022 fiscal year.

Programs & Services

Boys RanchResidential Care66Referral Services157Summer Day Camp0Scholarship4Total Youth Served227
Youth VillaScholarship House
Youth Ranch Safety HarborResidential Care16Summer Day Camp1,021Total Youth Served1,037
Caruth CampResidential Camp58Residential Leadership0Other Camping Services28Total Youth Served86
Youth Camp650Residential Camp0Residential Leadership0Other Camping Services78Total Youth Served728
Camp Sorensen691Residential Camp
Mobile CampHarmony in the Streets

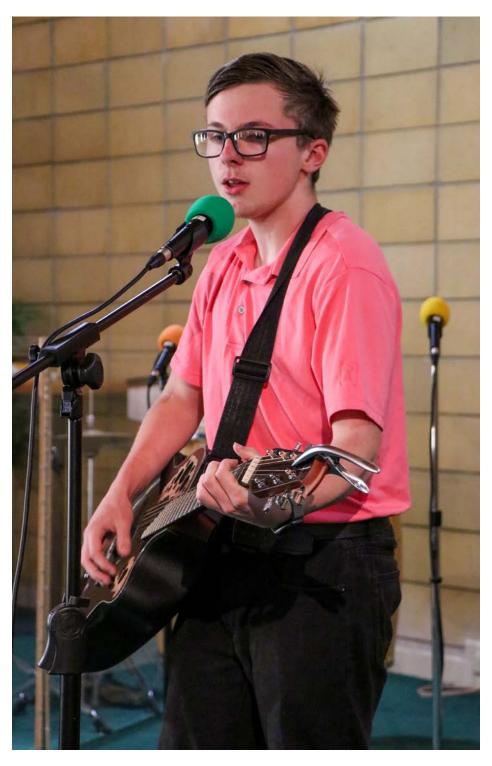


Youth Service Statistics

Total Cases Opened Since 1957 1	77,272
Total Youth Served in 2021-2022	4,051
Youth Volunteering in Community	28
Youth on College Scholarship	25
Youth on A/B Honor Roll	23
Youth Served at Donald Ralph Cooke School	60
Average Length of Stay in Residence1.	5 years
Average Age of Youth in Residence 1	2 years



▶ Rancher Lexi (center) and her cottage mates explore the local Sheriff's Office displays at the Safety Harbor Open House.



Ways to Help

Without faithful friends like you, the Florida Sheriffs Youth Ranches could not have survived and prospered over the past 65 years. Thanks to our generous donor family, over 177,000 youth and their families have received help from the Florida Sheriffs Youth Ranches.

You can help continue the Youth Ranches tradition of saving young lives in a variety of ways:

Cash Gifts
Stocks and
Securities
Memorial Gifts
Gift Annuities
Non-Cash Gifts
Volunteering
IRA Distributions
Wills, Trusts &
Bequests

Corporate
Partnerships
Third-Party
Events
Payroll Giving
Specialty License
Plates
Peer-to-Peer
Fundraising
Personal Giving
Pages

For more information about making a tax-deductible contribution, contact the Florida Sheriffs Youth Ranches at (800) 765-3797.

www.youthranches.org

Named Endowment Funds

Named funds provide a unique way for a donor to make a personal statement of commitment to benefit the troubled and neglected children of Florida. Endowment gifts are also a thoughtful way to perpetually memorialize and honor family members or special friends. A named endowment fund may be arranged with an initial gift of \$10,000 or more.

What follows is a listing of the endowment funds established since the beginning of the Florida Sheriffs Youth Ranches, Inc., through September 30, 2022.

If you would like more information about establishing an endowment fund, please contact us at (800) 765-3797.

Special Support

Robert J. and Barbara
W. Blood Summer Camp
Endowment Fund

Bob and Evelyn Deriso Automotive Services Center Fund

Erik Fahnoe Careship

Salvatore J. Fiorentino Memorial Endowment Fund

C. Stanley and Verna N. Johnson Endowment Fund

B.H. MacKie Memorial Cottage Parent Tenure Payment Endowment Fund Lee and Shirlee McCauley Charitable Foundation Fund

Francis K. and Mary W. McCune
Endowment Fund

James and Amy Shimberg Endowment Fund

William A. Stringfellow Endowment Fund

Major A.D. Tomasello Memorial Christmas Fund

> Ed Van Ness, Jr. Endowment Fund

William J. and Arline B. Young Endowment Fund

Memorial Funds

Mr. and Mrs. Spencer Aldrich Herman and Claire Alexander Manoog and Rachel Altoonjian The Honorable W.O. Beauchamp, Jr.

Frances and R. Ed Blackburn, Jr.

Roger O. Bouchard, Sr. and Jerry Ann Bouchard

B.F. Brass

Omah B. Clarke

Nicholas Daniel "Nick" Condon

Donald Ralph Cooke

P.C. Crapps, Jr. and Virginia B. Crapps

Linnie E. Dalbeck

Sheriff Chris C. Daniels, Sr.

Commissioner Robert R. and Catherine T. Dempsey

William C. Dickinson

Harwood J. Evans

Robert A. Foisie Memorial Endowment Fund

Christopher Fugate

Mr. and Mrs. Fred Genung

Jean M. Gordon

Lila M. Gruber

John P. Hall, Sr.

S. Roger and Helene Scribner Hare

Volney Allen Harriman Mary Huff John Hunt, Sr.

Winifred P. "Wink" Hunt

Stephen P. and Ruthe Ivan

George and Lillian M. Izard

Beverly Mae Kenny

George T. and

Ruth Carolyn Laboda

John D. and Dorothy L. McColl

Anna S. McManamy

Thaddeus C. Michalik and Leo J. Michalik

James W. Mize, Jr.

Suk L. Moderau

John Harvey Oehlert

Nicholas Karl Oelrich

Vito D. Petraitis

Rick Purdy

Stephen H. Riley

Lawrence W. Rogers

Dempsey R., Sr. and Margie B. Sapp

Frank Shaw

Dr. Hannis L. "Dr. Hank" Stoddard, Jr.

Charles M. Taylor III

Gage Wayne Todd

John P. Turner

Walter W. Wagner

Lois C. Wamsley

Fernando A. and Beatrix R. Wessell

Honorary Funds

Lela M. Abbott

Joseph C. and Margaret A.

Antalec

Benjamin J. and Louise Beck Family

Morris F. and Willie G. Coleman

Sheriff Robert L. "Bob" and Debbie Crowder

Gladys S. Cubbage

Juliette T. and Fred E. Davis

M. Austin and Alice K. Davis

Sheriff Donald S. and Florence Genung

Arthur H. and Linda M. Hall

Mr. and Mrs. George Hill, Jr.

Wayne and Elli Jensen

Vincent M. and Grace C. Jones

Karl, Frances and John Endowment Fund

Kennedy Family

Pheobe E. Kneitz

Richard S. and JoAnne Christie Leavenworth

The Lehor Family

Alice Lockmiller

Manatee River Youth Ranch, Inc.

Harry H. Maus

Duke and Lillian A. McCallister

Orvall G. and Dorothy G. McCleary

J.L. McMullen

Sheriff Geoffrey Monge

Sheriff Don and Anita Moreland

Joseph Adam and Ruth Becker Newcomb

Sylvia Simmons Nikonovich

J.M. "Buddy" Phillips, Jr.

The Pledger Family

Polk Co. Sheriff's Office Employees

Prescott Foundation

Melba and Ron Rilott

Carl and Louise Stauffer

Harry K. Weaver

Paul T.C. Williams

Educational Funds

Trey Chandler

Hazel Crosby and George McIntosh

Crowder Memorial Scholarship Fund

Fredrick Merrick Daniel

Mae Pygall Daniel

Frank J. Donovan Fund

Frederick P. and Gertrude

Durant

Frank I. Endres

Mary Jane Glezen

Max E. and Florence B. Hammond

Lyle H. and Margaret B. Hemink

Gurden E. Jones

Michael Herceg and Joan A. Kelley

Pete and Dorothy Kerns

Kenneth and Susan King

Raymond and Lois Korpan

George T. Laboda

Walter C. and Frances M. Langer

Sybil H. Lebherz

Beryl Rezin Lenoch

Helen R. Lindner

Veronica Lee Lynn

Senarita Manders

Grace A. Mirsch

Susan M. Moffat

Patrick J. Monogue

Melvin G. Mueller

Mary Lynne Richards
Post-Secondary
Educational Fund

Henry Malone and Marjorie Mae Roland

Clifford L. Saby

Antoinette "Toni" Stabile

Annie Bagley Strong

John Sweet

Richard Edward Vandera

The Ultimate Gift

After you have made provisions for family and friends, the Youth Ranches would be pleased and honored to accept the remainder or residual of your estate. You may also choose to make a special bequest to the Florida Sheriffs Youth Ranches.

The proper legal name of the Youth Ranches is:

Florida Sheriffs Youth Ranches, Inc. Boys Ranch, FL 32064

The proper way to remember the boys and girls of the Youth Ranches is to include a phrase similar to the following:

"I give and devise to the Florida Sheriffs Youth Ranches, Inc., Boys Ranch, FL 32064:

- 100% of the residual amount of my estate
- a specific amount of \$_____
- a description of the property
- a certain quantity of stocks" (or any combination of the above)

We encourage you to contact your attorney or personal advisor to assist you in the process of developing your will.

Please consider making a gift to help our children by designating the Florida Sheriffs Youth Ranches, Inc., as a beneficiary of your life insurance policy or retirement account through your estate plans.

Sheriffs Ranches Enterprises

Sheriffs Ranches Enterprises, Inc., was founded to coordinate non-cash operations for the benefit of the Florida Sheriffs Youth Ranches.

You can help us serve Florida's needy children by donating your non-cash gifts. Over the years, an amazing variety of gifts have been either used in the program or converted to cash to provide needed operational revenue. Your gift of items such as clothing, appliances, jewelry, antiques, furniture, cars, trucks and boats will be appreciated. Sheriffs Ranches Enterprises is a 501(c)3 charitable organization, and all donations are tax-deductible as outlined by the Internal Revenue Service.

All of the Sheriffs Ranches Enterprises Thrift Stores accept non-cash donations. If you would like to arrange for a pickup of your gift, please call (800) 338-0377.

Thrift Store Locations

2622 Bayshore Blvd. Dunedin, FL 34698 (727) 736-2527

3802 South Suncoast Blvd. Homosassa, FL 34448 (352) 503-9826

27900 US Highway 27 Leesburg, FL 34748 (352) 787-0633 9291 97th Lane Live Oak, FL 32060 (386) 364-7700

1430 Pinehurst Dr. Spring Hill, FL 34606 (352) 515-1438

8585 SW Highway 200 Ocala, FL 34481 (352) 857-8060

Visit our website at:

www.sre4kids.org

See our eBay items at:

www.ebay.com/usr/sheriffsranchesenterprises

Florida Sheriffs Youth Ranches, Inc.

P.O. Box 2000 ★ Boys Ranch, FL 32064

Telephone: (386) 842-5501 Toll Free: (800) 765-3797 Fax: (386) 842-2429

www.youthranches.org

President	_
Chief of Staff	
Executive Vice President	Maria Knapp
Cell Phone	(386) 364-9149
Vice President Finance	Teena Buchanan
Vice President Operations	Mark Davis



Required Disclosure Statement

Florida – "A COPY OF THE OFFICIAL REGISTRATION AND FINANCIAL INFORMATION MAY BE OBTAINED FROM THE DIVISION OF CONSUMER SERVICES BY CALLING TOLL-FREE WITHIN THE STATE OF FLORIDA, 1-800-HELP-FLA. REGISTRATION DOES NOT IMPLY ENDORSEMENT, APPROVAL OR RECOMMENDATION BY THE STATE." Florida Sheriffs Youth Ranches, Inc. registration number is CH954. Sheriffs Ranches Enterprises registration number is CH20347. THE FLORIDA SHERIFFS YOUTH RANCHES RECEIVES 100% OF THIS CHARITABLE CONTRIBUTION.

New York – A copy of the latest annual report can be obtained from the Florida Sheriffs Youth Ranches or from the Office of the Attorney General by writing the Charities Bureau, 120 Broadway, New York, NY 10271.

California, Georgia, Maryland, North Carolina, Wisconsin – The Florida Sheriffs Youth Ranches is a non-profit corporation and receives 100% of charitable contributions. Audited financial statements can be requested from FSYR, PO Box 2000, Boys Ranch, FL 32064 or telephone (800) 765-3797.

New Jersey – INFORMATION FILED WITH THE ATTORNEY GENERAL CONCERNING THIS CHARITABLE SOLICITATION MAY BE OBTAINED FROM THE ATTORNEY GENERAL OF THE STATE OF NEW JERSEY BY CALLING (973) 504-6215; Mississippi from the Secretary of State by calling (888) 236-6167; Pennsylvania from the Attorney General of the state of Pennsylvania by calling toll-free, within the state, (800) 732-0999; Virginia from the State Division of Consumer Affairs in the Department of Agriculture and Consumer Services; Washington from the Washington Office of the Secretary; West Virginia from the Secretary of State, State Capitol, Charleston, West Virginia 25305. REGISTRATION DOES NOT IMPLY ENDORSEMENT.

Florida Sheriffs Boys Ranch(386) 842-5555 P.O. Box 2000 Boys Ranch, FL 32064
Florida Sheriffs Youth Villa
Florida Sheriffs Youth Ranch
Florida Sheriffs Youth Camp(386) 749-9999 1170 Youth Camp Lane Pierson, FL 32180
Florida Sheriffs Caruth Camp(352) 447-2259 P.O. Box 10 Inglis, FL 34449
Florida Sheriffs Camp Sorensen(904) 675-3535 P.O. Box 70 Hilliard, FL 32046
Florida Sheriffs Association



Tallahassee, FL 32317





Our Status

The Internal Revenue Service has classified the Florida Sheriffs Youth Ranches, Inc., as a 501(c)3 public charity. Therefore, gifts to the Youth Ranches qualify for the highest deductibility allowed by law. Our federal tax identification number is 23-7303117, and we are included in the IRS Cumulative List of Exempt Organizations.

FLORIDA SHERIFFS YOUTH RANCHES, INC.



Mending Lives, Healing Hearts®

2486 Cecil Webb Place P.O. Box 2000 Boys Ranch, FL 32064 (800) 765-3797

www.youthranches.org

Preventing Delinquency Since 1957®